



March 11, 2014

Don Fisher, County Manager
Osceola County Board of County Commissioners
1 Court House Square, Suite 4700
Kissimmee, FL 34741

Dear Mr. Fisher,

**DEPARTMENT OF
COMMUNITY
DEVELOPMENT**

Please find attached the revised 2013 Annual Report for the East U.S. 192 Community Redevelopment Area (CRA).

A CRA is required to file a report of its activities for the preceding fiscal year on or before March 31st of each year. Attached is the second Annual Report for the East U.S. 192 CRA, which covers the subsequent Fiscal year between October 1, 2012 and September 30, 2013. In summary:

Dave Tomek
Administrator

Joe Johnston
Deputy Administrator

Robert Deatherage
Building Official

Mary Beth Salisbury
Community Resources
Director

Ken Brown
Customer Care Director

Mahmoud Najda P.E.
Development Review
Director

Kerry Godwin
Planning & Design
Director

- *End of year financial statement:* Nothing to report at this time. The East U.S. 192 CRA has no assets, liabilities, or income to report. All operating expenses have been absorbed by the County's general funds.
- *Report of money coming into the Trust Fund:* No funds have been collected for this reporting period; however \$44,125 is anticipated for the next reporting period.
- *Report of activities:* All activities relate directly to the creation of the CRA and implementing the short term goals.
- *Projects finished, started, or planned:* Several projects envisioned in the Redevelopment Plan have been started, and one has been finished, those are outlined in the attached report.
- *Related cost of the projects:* Costs are outlined in the attached report.
- *Description of CRA area and any changes to the area over last year:* A map of the CRA is attached, no changes have occurred to the area since it was created.
- *Jobs created within the CRA:* Estimated 528 total new jobs from 2011 to 2013.
- *Construction projects generated within the CRA:* Approximately 90,000 square feet of new construction.
- *Dollars added to the tax base:* Approximately \$5.9 Million, which will be realized in 2013 / 2014 reporting period.
- *CRA History:* The CRA was created in 2012

Sincerely,

Kerry Godwin, AICP, RLA, Director
Osceola County Planning & Design Office

**Osceola
County**

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ATTACHMENT: East U.S. 192 CRA Annual Report 2013