



February 16, 2015

Don Fisher, County Manager
Osceola County Board of County Commissioners
1 Court House Square, Suite 4700
Kissimmee, FL 34741

Dear Mr. Fisher,

Please find attached the FY2014 Annual Report for the East U.S. 192 Community Redevelopment Area (CRA).

**DEPARTMENT OF
COMMUNITY
DEVELOPMENT**

A CRA is required to file a report of its activities for the preceding fiscal year on or before March 31st of each year. Attached is the third Annual Report for the East U.S. 192 CRA, which covers the subsequent Fiscal year between October 1, 2013, and September 30, 2014. In summary:

Dave Tomek
Administrator

Joe Johnston
Deputy Administrator

Susan E. Caswell, AICP
Assistant Administrator

Robert Deatherage
Building Official

Mary Beth Salisbury
Community Resources
Director

Ken Brown
Customer Care Director

Mahmoud Najda P.E.
Development Review
Director

Kerry Godwin
Planning & Design
Director

Don Miers
Sports & Event Facilities
Director

- *End of year financial statement:* For FY2014, the East U.S. 192 CRA has \$0 assets/carry-over, \$175 liabilities/expenses, and \$44,252 income/revenue to report. These figures provided for a FY2014 closing budget of \$44,077.
- *Report of money coming into the Trust Fund:* \$44,125 has been collected for this reporting period, and \$58,827 is anticipated for the next reporting period.
- *Report of activities:* All activities relate directly to implementing the short term goals as outlined in attached report.
- *Projects finished, started, or planned:* Several projects envisioned in the Redevelopment Plan have been started and are planned as outlined in the attached report. Completion of the Future Land Use and Zoning Map Amendments were reported in the FY2013 report.
- *Related cost of the projects:* Costs are outlined in the attached report.
- *Description of CRA area and any changes to the area over last year:* A map of the CRA is attached, no changes have occurred to the area since it was created.
- *Jobs created within the CRA:* Estimated 24 total new jobs in FY2014.
- *Construction projects generated within the CRA:* Approximately 16,509 square feet of new construction in FY2014.
- *Dollars added to the tax base:* Approximately \$869,000, which will be realized in the FY2015 annual report.
- *CRA History:* The CRA was created in 2012.

Sincerely,

Kerry Godwin, AICP, Director
Osceola County Planning & Design Office

ATTACHMENT: East U.S. 192 CRA FY2014 Annual Report

**Osceola
County**

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