

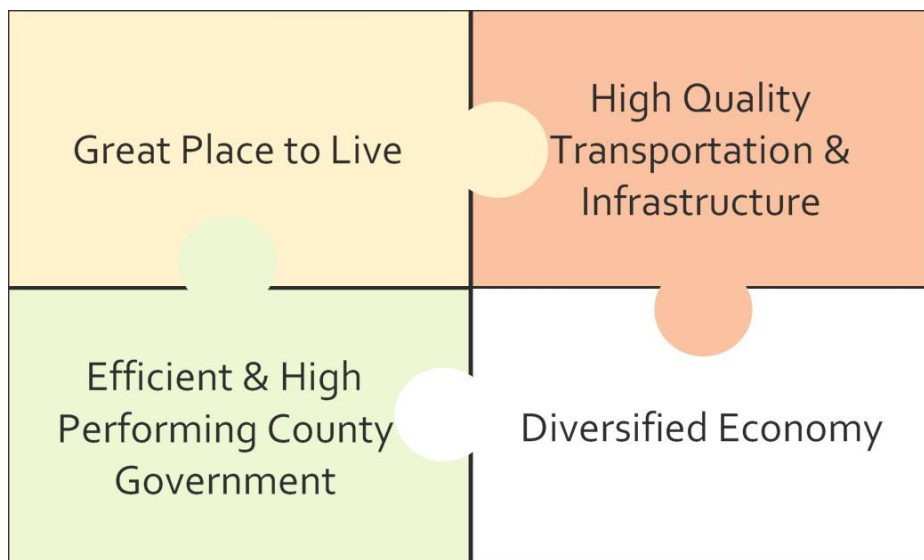


OSCEOLA COUNTY

BOARD OF COUNTY COMMISSIONERS

STRATEGIC PLAN GOALS:

The Osceola Board of County Commissioners embarked on a strategic planning initiative to identify long-term, interconnected community goals that will establish and promote Osceola County as a great place to live with high quality infrastructure and transportation, and a diversified economy delivered via an efficient and high performing County government.



FY21 ACTION ITEMS:

Great Place to Live

- Affordable Housing & Transition Homeless
- Healthcare for Citizens
- Parks/ Green Space and Healthy Communities

High Quality Transportation & Infrastructure

- Transportation
 - Complete Streets
 - Maintenance & Repaving of Existing Roads
 - Sidewalk ADA Transition Plan
 - Trail Master Plan
 - SunRail Transition
 - Enhanced Technology & Traffic Operations
- Stormwater & Lakes Systems
 - Stormwater
 - Lake Toho Water Restoration
 - Natural Resources (previously Lakes & Beach Cleanup)
 - Evaluation of Hard Edge / Boardwalk
 - Diversion Wall
- County Buildings & Facilities
 - Correctional Facility Renovations
 - Courthouse Square Campus Expansion
 - Facility Space Utilization

Efficient & High Performing Government

- Amendment 10 Transition
- County Branding

Diversified Economy

- Development of NeoCity
 - NeoCity Master Plan Implementation
 - NeoCity Maintenance District
- Pursuit of Other Economic Development Opportunities
 - W192 Hotel and Convention Center Development
 - Poinciana SunRail Employment Center
 - MAC Overstreet/College Station Employment Center
 - Business Recovery & Job Training