



# Osceola County: Strategic Plan

## OSCEOLA COUNTY VISION 2029

It's Our

***STRONG LOCAL ECONOMY***

***#1 FAMILY DESTINATION IN THE WORLD<sup>1</sup>***

***BEAUTIFUL NATURAL ENVIRONMENT***

***INCLUSIVE COMMUNITY***

***CONNECTIVITY***

***GREAT NEIGHBORHOODS***

***VIBRANT MAJOR CORRIDORS***

***CELEBRATION OF OUR HISTORY AND COMMUNITY***

That Makes Us Special!

## BOCC AGENDA 2014

### Top Priority

GOPEP: Development  
 Poinciana Parkway: Funding  
 West Highway 192 Transportation/BRT: Funding  
 Bicycle/Pedestrian Plan/Projects  
 Transportation Funding  
 Lynx Service: Service Standardization, Funding  
 Fire Service Level and Stations

### High Priority

Sun Rail Development and Stations  
 Post Secondary Education Strategy  
 Procurement Process and Pre Bid Contracts  
 County Employee Compensation  
 Medical City Strategy  
 Southport Connector/Turnpike to Highway 429  
 Homeless Reduction Strategy

## GOALS 2016

Grow and Diversify the County's Economy

Upgrade County Infrastructure and Transportation Network: Prepared for Growth

Create Great Neighborhoods for the Future: Safe and Livable

Cost Effective and High Performing County Government

## MANAGEMENT INITIATIVES 2014

### Top Priority

West Highway 192 Redevelopment Strategy  
 Shady Lane Building: Re-Solicitation  
 Poinciana Boulevard Project: Phase 3 Funding  
 Lakes Management Plan: Development  
 UCF Facilities and Program Expansion  
 Mental Health Facility Triage Space: Location, Funding

### High Priority

Judge Property Improvements  
 County Owned Real Estate: Direction  
 Water and Sewer Service Expansion: Marydia, Campbell City, Intersession City  
 Management Training for Frontline and Mid Level Supervisors:  
 New Inmate Management System for Jail  
 Southport Development: Solicitation  
 Digital Radio System and Non Public Safety Agencies

## MANAGEMENT IN PROGRESS 2014

Poinciana TECO/Valencia Facility: Funding, Facility Agreement, School Board, Valencia College

Tourism Mid Range Plan Document (3-5 years): Development  
(in Experience Kissimmee Strategic Plan)

Tourism Annual Sales and Marketing Plan for 2014-2015: Development

Bass Road Site Contamination/Remediation Clean Up: Monitoring

W Highway 192 Highway Beautification Improvements (TIF/Special Assessment)

Expressway Authority: Administrative Support, County Next Steps

Kissimmee Chain of Lakes TMDL: Monitoring

Osceola Stadium Scoreboard: Agreement

Master Plan for County Space Needs and Storage Facility Study

MPO/Report Audit Findings: Monitoring Changes in Procedures in the MPO

Dirt Road Maintenance Program: Implementation (1<sup>st</sup> year)

Road Transfer Interlocal Agreement (City of Kissimmee)

State Housing Initiative Partnership Program

Transportation Network Pilot: Students Riding to TECO and Valencia College

Fire Training Facility: Interagency Agreement for Property Acquisition

Burn Ban Ordinance: Revision

False Alarm Ordinance: Revision

Fire Works Ordinance: Revision

NSP 3: Project Completion

Shingle Creek Park Development: Kayak Rental Vendor Selection, Historic Village Restoration

2014 – 2015 CDBG Annual Plan: Development

Multi Cultural Event for All: Structure (Community Vision)

Public Information Strategy: Actions: Communications Audit; “Tell Our Story”: Action Plan; e-Newsletter Development; State of the County; County Manager’s Annual Report;

Overall Communications Policy: Development

Business Process Improvements: On Boarding Program; Off Boarding Program; Contract Management; Agenda to Go

Cell Tower Colocation Use/Lease: 1<sup>st</sup> Contract

Corrections Print Program (Countywide): Development

EMS Patient Care Reporting: Upgrades

Functional Needs Sheltering: Policy Direction, Partnership Development

Community Based Disaster Coalition Development (including CERT, MRC and Fire Corps)

Continuity of Operations Plan (COOP): Development

Permit Center: Web-based Application and Payment

Corrections Horticulture Program: Business Plan

Corrections Mattress Refurbishing Program: Development

County Website: Redesign

Spay/Neuter Program: Evaluation, Direction

Effective Online Repository of Vital Building Information: Development

“EXIT” Signs Check Program: Development

## MAJOR PROJECTS 2014

Therapeutic Equestrian Center: Design, Construction

Sheriff’s Office Training Facility Project: Location, Design, Construction

Osceola Heritage Park: Quad 2, Quad 3

Stadium Place Health Department: Opening

St. Cloud Health Department: Opening

Mac Overstreet Fire Station 64: Design Construction

Osceola Parkway/BVL Wall: Contract, Construction

Boggy Creek – Osceola Parkway Intersection Improvements: Design, Under Construction

BVL Drainage System: Renovation

Poinciana Health Department

Boggy Creek – Boggy Creek Intersection Improvement Modification of Design, Interlocal Agreement with Orange County

Children Advocacy Center: Repairs

Osceola Parkway Phase 2: Under Construction

Austin Tindall Park: Sports Fields, Building

Historic Courthouse: Exterior Paint and Conditioning

Marydia Community Center Project

Intersession City: Health and Dental Facilities

Marydia Sewer and Septic Upgrades: Design, Construction (with TOHO Water Authority)

Twin Oaks Regional Park: Development

Library Improvements: St. Cloud HVAC