

**OSCEOLA COUNTY**  
**Budget Committee**  
**1 Courthouse Square, Conference Room #2501/#2502**  
**Kissimmee, Florida, 34741**  
**www.osceola.org**

**Board of Commissioners**

**Tom White, Facilitator**  
**Pending, District 1**  
**Ray Stangle, District 2**  
**Casmore Shaw, District 3**  
**Mary Lee Downey, District 4**  
**Rosser Pace, District 5**



**Don Fisher, County Manager**  
**Andrew Mai, County Attorney**  
**Horace Nwachukwu, Commission Auditor**

**07/18/2019 - 9:00 AM**

**Fiscal Year 2019/2020 Budget Committee**

**Call to Order and Introductions**

1. Approval of the Agenda

**Hear the Audience**

Citizens wishing to address any item on the agenda or during this portion of the meeting should complete a "Request to Speak" form and submit it to County Staff prior to the commencement of the meeting. These forms are available near the entrance to the Conference Room. Comments will be limited to three minutes. Donation of speaker time will not be allowed.

2. County Administration's Recommended Budget by Don Fisher, County Manager; Beth Knight, Deputy County Manager; Donna Renberg, Assistant County Manager; Rebecca Jones, Procurement Services Director; Lisa Nason, Communications Director; Amanda Clavijo, Comptroller; Maria Colon, Human Resources Director; Richard Van Natta, Information Technology (IT) Director; Sharon Chauharjasingh, Office of Management and Budget (OMB) Director; and Delores Whaley, Clerk of the Board.
3. Commission Auditor's Recommended Budget by Horace Nwachukwu
4. Strategic Initiatives/Economic Development/W192 Recommended Budgets by Jeff Jones

5. Human Services/Library Recommended Budget by Celestia McCloud
6. Questions and Answers Wrap Up by Mr. White

### **Adjournment**

In accordance with Florida Statutes, Chapter 286.0105, any person wishing to appeal a decision made by the Committee with respect to any matter considered at such a meeting or hearing, will need a record of the proceedings. For such purposes he or she may need to ensure that a verbatim record of the proceedings is made, which may include the testimony and evidence upon which the appeal is based.

### **Americans with Disabilities Assistance**

Individuals with disabilities requiring accommodations (i.e., sign language interpreter or materials in accessible format) in order to participate in meetings of the County Commissioners, please contact the Office of the Clerk of the Board, 407-742-2100 or 711 for the Florida Relay System, at least five (5) business days prior to the meeting.